



Aging and Disability Services Division

Caseload Statistics for

March 2020

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	15	10	-33.3%	130	14
< = 45 Days (%)	87%	90%	4%		90%
> 45 Days (%)	13%	10%	-25.0%		10%
Dropped	10	9	-10.0%	94	10
CLIENTS WAITING					
Screened	10	14	40.0%	139	15
Pending	1	3	200.0%	23	3
< = 90 Days (%)	64%	76%	20.2%		60%
> 90 Days (%)	36%	24%	-35.3%		40%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	11	17	54.5%		18
< = 90 Days (%)	64%	76%	20.2%		60%
> 90 Days (%)	36%	24%	-35.3%		40%
Maximum Days on Waitlist	221	233	5.4%		352
Average days waiting	99	63	-36.2%		113
CLIENTS APPROVED					
Approved	3	6	100.0%	70	8
Average Wait time till approved	118	62	-47.5%		103
CASELOAD					
Total Budgeted Caseload	103	95	-7.8%		100
Total Current Caseload	93	95	2.2%		86
LEAVERS					
Total # of Closed Cases	5	2	-60.0%	26	3

*As of 5/1/20: Five people have been waiting over 90 days. There has been one approval and no closures.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	336	380	13.1%	2475	275
CLIENTS WAITING					
Nursing Facility	25	20	-20.0%		18
Highest Level of Care (LOC)	25	23	-8.0%		29
Significant Change in Support System	78	71	-9.0%		66
Transitioning from another Waiver	8	6	-25.0%		8
Terminal Illness	9	7	-22.2%		15
Least Minimal Essential Personal Care	769	718	-6.6%		703
Total Clients Waiting	914	845	-7.5%		840
Screened	389	339	-12.9%		582
Pending	525	506	-3.6%		258
< = 90 Days (%)	22%	22%	-1.5%		28%
> 90 Days (%)	78%	78%	0.4%		72%
Maximum Days on Waitlist	416	447	7.5%		417
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	49	119	143%	506	56
Placement - Nursing Facility					
Persons Placed This Month	4	4	0%	37	4
Minimum Days Until Placement	64	77	20.3%		67
Average Days Until Placement	102	118	15.7%		81
Maximum Days Until Placement	127	161	26.8%		109
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	5	4	-20%	33	4
Minimum Days Until Placement	91	47	-48.4%		75
Average Days Until Placement	177	109	-38.4%		115
Maximum Days Until Placement	297	232	-21.9%		177
Placement - Significant Change in Support System					
Persons Placed This Month	6	15	150%	81	9
Minimum Days Until Placement	63	64	1.6%		66
Average Days Until Placement	103	91	-11.7%		106
Maximum Days Until Placement	192	117	-39.1%		173
Placement - Transitioning from another Waiver					
Persons Placed This Month	1	2	100%	16	2
Minimum Days Until Placement	281	3	-98.9%		85
Average Days Until Placement	281	53	-81.1%		97
Maximum Days Until Placement	281	102	-63.7%		110
Placement - Terminal Illness					
Persons Placed This Month	1	1	0%	17	2
Minimum Days Until Placement	201	224	11.4%		115
Average Days Until Placement	201	224	11.4%		132
Maximum Days Until Placement	201	224	11.4%		155

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	32	93	191%	322	36
Minimum Days Until Placement	3	59	1866.7%		42
Average Days Until Placement	240	267	11.3%		208
Maximum Days Until Placement	392	441	12.5%		429
CASELOAD					
Total Budgeted Caseload	2,487	2,514	1.1%		2454
Total Current Caseload	2,243	2,303	2.7%		2278
Unduplicated Count Year-to-Date	2,655	2,777	4.6%		2521
LEAVERS					
Total # of Closed Cases	33	46	39.4%	395	44
(Top 4 Closure Reasons, %)					
Death	58%	54%	-5.6%		49.0%
NH Placement	6%	26%	330.4%		18.0%
Hospitalized	3%	2%	-28.3%		2.0%
Non-Cooperation	3%	2%	-28.3%		3.0%

*As of 5/1/2020: There are currently 541 people waiting over 90 days (121 less than last month), 118 have become active; 98 have closed. Of those waiting 14 people are receiving Homemaker services; two person is receiving PAS services and 12 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waitiing individuals will be made active each month.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
REFERRALS					
Total Referrals	153	167	9.2%	1,376	153
WAITLIST					
Nursing Facility	10	8	-20.0%		6
Severe Functional Disability / TBI	18	16	-11.1%		14
Minor Priority Status	101	75	-25.7%		139
Non-Priority Status	115	117	1.7%		99
Total	244	216	-11.5%		258
Screened	91	82	-9.9%		179
Pending	153	134	-12.4%		79
<= 90 Days (%)	19%	18%	-1%		17%
> 90 Days (%)	81%	82%	1%		83%
Maximum Days on Waitlist	1,125	1,156	2.8%		1,034
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	21	48	128.6%	190	21
Placement - Nursing Facility					
Persons Placed This Month	0	3		9	1
Minimum Days until Placement	0	81			62
Average Days until Placement	0	119			68
Maximum Days until Placement	0	158			74
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	2	5	150.0%	26	3
Minimum Days until Placement	114	76	-33.3%		104
Average Days until Placement	153	124	-19.0%		147
Maximum Days until Placement	192	167	-13.0%		193
Placement - Limited Risk					
Persons Placed This Month	11	27	145.5%	119	13
Minimum Days until Placement	57	86	50.9%		143
Average Days until Placement	290	298	2.8%		402
Maximum Days until Placement	485	630	29.9%		660
Placement - Non-Priority Status					
Persons Placed This Month	8	13	62.5%	36	4
Minimum Days until Placement	94	107	13.8%		160
Average Days until Placement	190	220	15.8%		246
Maximum Days until Placement	484	527	8.9%		398
CASELOAD					
Total Budgeted Caseload	1,011	1,024	1.3%		988
Total Cases/Recipients	916	953	4.0%		891
Unduplicated Count Year-to-Date	929	977	5.2%		891

LEAVERS					
Total # of Closed Cases	7	8	14.3%	86	10
(Top 4 Closure Reasons, %)					
1 Death	43%	38%	-12.5%		27%
2 NH Placement	43%	38%	-12.5%		29%
3 Moved out of State	0%	14%			5%
4 Recipient request	0%	0%	0.0%		2%

*As of 5/1/2020: There are currently 259 people waiting over 90 days, 21 have become active; 28 have closed. Of those waiting one is receiving Homemaker services; 17 are receiving PAS and two are receiving Homemaker services. To reduce the over 90 days waiting, 7 of the longest waiting individuals will be made active each month.

HOMEMAKER

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	60	35	-41.7%	347	39
< = 45 Days (%)	83.3%	80.0%	-4.0%		92%
> 45 Days (%)	16.7%	20.0%	20.0%		8%
Dropped	13	30	130.8%	211	23
CLIENTS WAITING					
Screened	17	31	82.4%	230	26
Pending	5	0	-100.0%	20	2
< = 90 Days (%)	50%	71%	41.9%		74%
> 90 Days (%)	50%	29%	-42%		26%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	22	31	40.9%		28
Clients Waiting Under 90 Days %	50%	71%	21.0%		74%
Clients Waiting Over 90 Days %	50%	29%	-21.0%		26%
Maximum Days on Waitlist	143	148	3.5%		139
Average days waiting YTD	91	69	-24.4%		70
CLIENTS APPROVED					
Approved	4	7	75.0%	90	10
Average Wait time till approved	117	101	-13.7%		75
CASELOAD					
Total Budgeted Caseload	311	297	-4.5%		306
Total Current Caseload	304	297	-2.3%		300
LEAVERS					
Total # of Closed Cases	8	13	62.5%	83	9

*As of 5/1/2020: There are currently 13 people waiting over 90 days. There have been three closures and zero became active.

PERSONAL ASSISTANCE SERVICES (PAS)

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	3	5	66.7%	41	5
< = 45 Days (%)	67%	100%	50.0%		70%
> 45 Days (%)	33%	0%	-100.0%		30%
Dropped	0	2	0.0%	17	2
CLIENTS WAITING					
Screened	8	10	25.0%	110	12
Pending	2	2	0.0%	6	1
< = 90 Days (%)	10%	42%	316.7%		32%
> 90 Days (%)	90%	58%	-35.2%		68%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	10	12	20.0%		10
Clients Waiting Under 90 Days %	10%	42%	316.7%		32%
Clients Waiting Over 90 Days %	90%	58%	-35.2%		68%
Maximum Days on Waitlist	340	371	9.1%		279
Average Days Waiting	161	147	-8.4%		139
CLIENTS APPROVED					
Approved	2	2	0.0%	13	1
Average Wait time till approved	111	62	-44.1%		43
CASELOAD					
Total Budgeted Caseload	130	119	-8.5%		126
Total Current Caseload	128	119	-7.0%		134
LEAVERS					
Total # Closed Cases	2	11	450.0%	38	4

*As of 5/1/2020: There are currently seven people waiting over 90 days (same as last month). There have been one closure and zero approvals.

AUTISM TREATMENT ASSISTANCE

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	73	56	-23.3%	561	62
WAITLIST					
Total Unduplicated People Waiting	236	209	-11.4%		291
<i>Referral - no plan type assigned</i>	44	54	22.7%		52
<i>Dropped - no plan type assigned</i>	24	4	-83.3%		15
<i>ATAP-Comprehensive</i>	4	3	-25.0%		7
<i>ATAP-Insurance Assistance In-Network</i>	37	34	-8.1%		56
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	2	0.0%		2
<i>ATAP-Service Coordination</i>	0	0	0.0%		2
<i>ATAP-Social Skills</i>	1	1	0.0%		1
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	7	7	0.0%		7
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	96	89	-7.3%		134
<i>Medicaid MCO</i>	21	15	-28.6%		16
Average Days on Waitlist	158	148	-6.3%		225
CASELOAD					
People Placed This Month	36	25	-30.6%	302	34
Average Days Waiting of People Newly Served	174	126	-27.6%		182
Total Budgeted Caseload	918	940	2.4%		885
Total Active Cases	841	853	1.4%		768
<i>ATAP-Comprehensive</i>	48	51	6.3%		52
<i>ATAP-Insurance Assistance In-Network</i>	339	343	1.2%		293
<i>ATAP-Insurance Assistance Out-of-Network</i>	46	48	4.3%		43
<i>ATAP-Service Coordination</i>	10	8	-20.0%		11
<i>ATAP-Social Skills</i>	13	12	-7.7%		11
<i>ATAP-Targeted Basic - Supv & RBT</i>	11	11	0.0%		13
<i>ATAP-Targeted Extensive</i>	54	57	5.6%		51
<i>ATAP-Therapeutic</i>	3	3	0.0%		3
<i>ATAP-Transition Plan</i>	0	0	0.0%		1
<i>Medicaid FFS</i>	310	314	1.3%		281
<i>Medicaid MCO</i>	7	6	-14.3%		9
Age 18 Months to 5 Years	25%	24%	-2.5%		24%
Age 6 years to 8 Years	27%	28%	4.6%		27%
Age 9 years to 10 Years	14%	13%	-3.7%		15%
Age 11 years to 18 Years	34%	34%	-0.4%		34%
Average Monthly Co-Payment	\$162.69	\$163.74	0.6%		\$156.43
% of Cases with No Co-Payment	80%	80%	0.0%		81%
LEAVERS					
Total # of Closed Cases (inc in Active)	12	17	41.7%	120	13
Average Monthly Cost of Closed Cases	\$464.77	\$625.55	34.6%		\$630.70
Children Dropped w/o rec'ing serv's (inc in Wait)	54	24	-55.6%	419	47

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	18	19	6%	162	18
WAITLIST					
Total Persons on Waitlist	107	121	13.1%		91
<= 90 Days (%)	34%	38%	4.3%		55%
> 90 Days (%)	66%	62%	-4.3%		45%
Maximum Days on Waitlist	242	271	12.0%		252
TIME UNTIL PLACEMENT					
Persons Placed This Month	29	2	-93%	59	7
Average Days until Placement	209	0	-100%		64
Maximum Days until Placement	266	1	-100%		149
TIME UNTIL COMPLETION					
Average Days until Completion	267	377	41.2%		281
Maximum Days until Completion	386	964	149.7%		556
CASELOAD					
Total Active Cases	73	63	-13.7%		71
LEAVERS					
Average Cost of Closed Cases	\$9,350.87	\$7,648.42	-18.2%		\$7,007.00
Total # of Closed Cases	14	14	0.0%	91	10
(Top 4 Closure Reasons, %)					
1 Goals Met	79%	50%	-28.6%		81%
2 Withdrawn	14%	36%	21.4%		11%
3 Died	7%	7%	0.0%		6%
4 Other & Moved	0%	7%	7.1%		2%

*As of 3/31/2020: The data for the period has 121 people waiting for direct services funding, 75 of the cases waiting are over 90 days with the oldest at 302 days. The waiting list continues to rise from its lowest point in April 2019. The waitlist should continue to increase as the year progresses and more consumers participate. The program anticipates activating more cases prior to the new SFY as active cases are funded and real costs realized. There are 2 cases reported as Placed this Month which have prioritized services. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The impacts of the COVID-19 have had a huge impact on the program. With limited ability to have direct interaction with consumers and trying to coordinated vendors to provide services and maintain distancing. The concern is that this is in the last months the SFY and could have an impact on our ability to obligate funding and also have time for vendors to complete the modifications and services.

DISABILITY RX

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	5	3	-40.0%	68	8
Approved	1	1	0.0%	51	6
In Progress	1	0	-100.0%	8	1
Denied	3	2	-33.3%	8	1
Reasons for Denial					
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	1	100.0%	1	0
Incomplete Data	0	0	0.0%	4	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	2	1	-50.0%	3	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons ¹	1	0	-100.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	#DIV/0!	0	0
Maximum Days Until Enrollment ²	0	0	#DIV/0!		25
CASELOAD					
Total Cases³	100	82	-18.0%	2,086	232
LEAVERS⁴					
Total # of Closed Cases	159	17	-89.3%	212	24
(Closure Reasons)					
Deceased	0	0	0.0%	3	0
Did Not Re-Certify Eligibility	0	4		27	3
Eligible for Medicaid	3	1	-66.7%	4	0
Income Too High	0	0	0.0%	1	0
Member Initiated	0	0	0.0%	1	0
Need Medicare Part-D Plan	0	0	0.0%	1	0
Non-Contracted PDP or MAPD	35	2	-94.3%	37	4
Non-Premium PDP or MAPD	115	6	-94.8%	121	13
Out of State Plan	0	1	100.0%	1	0
Qualifies for 100% Fed Subsidy	5	0	-100.0%	6	1
Residency	1	2	100.0%	9	1
All Other Reasons ¹	0	1	100.0%	1	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

SENIOR RX

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	27	24	-11.1%	445	49
Approved	18	8	-55.6%	312	35
In Progress	2	9	350.0%	94	10
Denied	7	7	0.0%	39	4
Eligible for Medicaid	0	1	100.0%	3	0
Income Too High	0	1	100.0%	7	1
Incomplete Data	0	0	0.0%	14	2
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	3	1	-66.7%	4	0
Non-Premium PDP or MAPD	4	3	-25.0%	7	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	1	100.0%	4	0
Residency	0	0	0.0%	2	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment²	29	40	37.9%		41
CASELOAD					
Total Cases³	878	812	-7.5%	19,000	2111
LEAVERS⁴					
Total # of Closed Cases	1,512	81	-94.6%	1,939	215
Deceased	0	4	100.0%	77	9
Did Not Re-Certify Eligibility	11	9	-18.2%	186	21
Eligible for Medicaid	18	2	-88.9%	22	2
General Noncooperation	0	0	0.0%	0	0
Income Too High	2	0	-100.0%	38	4
Member Initiated	0	2	100.0%	13	1
Need Medicare Part-D Plan	0	8	100.0%	8	1
Non-Contracted PDP or MAPD	319	16	-95.0%	335	37
Non-Premium PDP or MAPD	1144	14	-98.8%	1158	129
Out of State Plan	0	9	100.0%	9	1
Qualifies for 100% Fed Subsidy	0	2	100.0%	3	0
Residency	6	4	-33.3%	57	6
All Other Reasons ¹	0	11	100.0%	21	2

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

NEVADA EARLY INTERVENTION SERVICES

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	639	513	-20%	5889	654
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	10	4	-60%	36	4
Number of Services	16	5	-69%	47	5
CASELOAD					
Total Budgeted Caseload	3444	3491	1.4%		3501
Total Current Caseload	3639	3597	-1.2%		3708
LEAVERS					
Total # of Closed Cases	258	248	-4%	2504	278

5/4/20: Of the five (5) services delayed from March, three (3) were entered incorrectly into the system. These services have since been updated and were initiated on time. The two (2) remaining services have since initiated and were also on time; these were entered late into the system.

DEVELOPMENTAL SERVICES

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	86	40	-53.5%	755	84
1st Time	86	38	-55.8%		82
Application Type					
Applied in last 90 days	198	169	-14.6%		187
Applied 91-120 days ago	20	34	70.0%		31
Applied > 121 days ago	66	76	15.2%		49
Total Applications Processed	78	44	-43.6%	676	75
Approved	58	23	-60.3%		47
Denied	11	14	27.3%		17
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	9	6	-33.3%		14
2 Lacks Related Conditions Diagnosis	2	8	300.0%		3
Processing Time					
Average # of Days	76	96	26.3%		73
Timely Processing (# of Days)					
Approved	58	23	-60.3%		47
Denied	11	14	27.3%		17
Withdrawn	9	7	-22.2%		11
PENDING APPLICATIONS					
Total Persons in Pending Status	284	279	-1.8%		267
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	58	23	-60.3%	421	47
CASELOAD					
Total Cases	7,372	7,363	-0.12%		7,320
Total Recipients	7,372	7,363	-0.12%		7,320
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	33	46	39.4%	325	36
(Top 4 Closure Reasons, %)					
1 Moved Out of State	10	10	0.0%		33%
2 Lost Contact/Person no longer wants	18	32	77.8%		52%
3 Deceased	5	4	-20.0%		12%
4 No Longer Eligible/Other	0	0	0.0%		3%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

March-20

	Feb-20	Mar-20	Change from Prior Month	FY20 YTD	
				Total	Average
WAITLIST - Statewide	95	88	-7.4%		
Unduplicated % Receiving Supports	15	27	80.0%		
# Receiving Residential Supports	8	15	87.5%		
# Receiving JDT Supports	8	18	125.0%		
<= 90 Days	51	67	31.4%		42%
> 90 Days	44	21	-52.3%		58%
Average Days On the Waitlist	580	183	-68.4%		
Maximum Days on Waitlist	2,957	2,793	-5.5%		2,956
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	95	88	-7.4%		100
Count of Waiver Waitlist on Medicaid	83	77	-7.2%		
% of Waiver Waitlist on Medicaid	87.4%	87.5%	0.1%		
AVAILABLE FEDERAL SLOTS (1)	238	243	2.1%		245
Less Pending Approvals (By DWSS & DHCFFP)	224	226	0.9%		224
ADDITIONS					
Combined Statewide	2	3	50.0%	204	
Average Days until Placement	616	214	-65.3%		290
Maximum Days until Placement	1,095	299	-72.7%	3,807	
Priority Level 1	0	0	0.0%	3	
Average Days until Placement	0	0	0.0%		83
Maximum Days until Placement	0	0	0.0%	509	
Priority Level 2	0	0	0.0%	26	
Average Days until Placement	0	0	0.0%		185
Maximum Days until Placement	0	0	0.0%	509	
Priority Level 3	2	3	50.0%	175	
Average Days until Placement	616	214	-65.3%		317
Maximum Days until Placement	1,095	299	-72.7%	3,807	
CASELOAD					
Total Waiver Cases/Recipients	2,416	2,420	0.2%		2,379
% Utilization to Total DS Caseload	32.8%	32.9%	0.3%		32.5%

LEAVERS					
Total # of Closed Cases	22	5	-77.3%	110	12
(Top 6 Closure Reasons, %)					
Ineligible	8	1	-87.5%	30	27.3%
Institutionalization	1	3	200.0%	18	16.4%
No longer wants service	5	1	-80.0%	23	20.9%
Moved Out of State	0	0	0.0%	12	10.9%
No longer meets LOC for ICF/IDD	0	0	0.0%	3	2.7%
Deceased	6	2	-66.7%	17	15.5%
Other	2	0	-100.0%	7	6.4%